

FONDOS DE APLICAR				CONVENIO		METAS					
APORTACIONES ESTATALES				MODIFICADAS		ALCANZADAS		NO REALIZADAS POR		FOR ALCANZAR	
ESTATAL	MUNICIPAL	DIST. TOTAL	TOTAL	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
48,462,882.87	0.00	48,462,882.87	232,834,786.87								
19,791,787.28	0.00	19,791,787.28	131,130,155.88								
14,456,478.16	0.00	14,456,478.16	25,847,884.96								
13,852,216.16	0.00	13,852,216.16	13,866,282.73								
13,187,819.30	0.00	13,187,819.30	13,187,819.30								
13,187,819.30	0.00	13,187,819.30	13,187,819.30								
13,187,819.30	0.00	13,187,819.30	13,187,819.30	48						68.00	0.00
0.00	0.00	0.00	16,374.82								
0.00	0.00	0.00	16,374.82								
0.00	0.00	0.00	1,774.82	1		1.00				0.00	0.00
0.00	0.00	0.00	0.00	1		1.00				0.00	0.00
682,288.86	0.00	682,288.86	682,288.86								
682,288.86	0.00	682,288.86	682,288.86								
170,525.48	0.00	170,525.48	170,525.48	80		5.00				75.00	0.00
497,873.38	0.00	497,873.38	497,873.38	80		10.00				70.00	0.00
581,180.00	0.00	581,180.00	11,181,382.30								
0.00	0.00	0.00	177,875.28								
0.00	0.00	0.00	56,908.00								
0.00	0.00	0.00	45,659.03	47						47.00	0.00
0.00	0.00	0.00	121,875.28								
0.00	0.00	0.00	121,875.28	80						80.00	0.00
581,180.00	0.00	581,180.00	11,680,577.88								
581,180.00	0.00	581,180.00	11,680,577.88								
581,180.00	0.00	581,180.00	16,860,577.88	28	1,387					28.00	1,387.00
0.00	0.00	0.00	980,000.00	1	500					1.00	100.00
2,263,278.18	0.00	2,263,278.18	106,682,478.82								
1,888,000.00	0.00	1,888,000.00	82,279,388.32								
1,888,000.00	0.00	1,888,000.00	2,850,898.00								
1,888,000.00	0.00	1,888,000.00	1,888,000.00								
1,888,000.00	0.00	1,888,000.00	1,888,000.00								
0.00	0.00	0.00	1,888,000.00	50						50.00	0.00
0.00	0.00	0.00	27,819,280.00								
0.00	0.00	0.00	27,819,280.00								
0.00	0.00	0.00	27,819,280.00								
0.00	0.00	0.00	27,819,280.00	44						44.00	0.00
0.00	0.00	0.00	21,842,680.35								
0.00	0.00	0.00	7,868,473.84								
0.00	0.00	0.00	1,888,000.00	328						328.00	0.00
0.00	0.00	0.00	5,254,380.32	121						121.00	0.00
0.00	0.00	0.00	204,831.20								
0.00	0.00	0.00	984,450.20	12						12.00	0.00
0.00	0.00	0.00	18,282.00	1						1.00	0.00
0.00	0.00	0.00	9,828,443.32								
0.00	0.00	0.00	9,828,443.32								
0.00	0.00	0.00	9,828,443.32	20						20.00	0.00
0.00	0.00	0.00	2,338,188.00								
0.00	0.00	0.00	2,338,188.00	88						85.00	0.00
0.00	0.00	0.00	2,338,188.00								
0.00	0.00	0.00	2,338,188.00	18						10.00	0.00
0.00	0.00	0.00	31,800,000.00								
0.00	0.00	0.00	31,800,000.00								
0.00	0.00	0.00	31,800,000.00								
0.00	0.00	0.00	31,800,000.00								
0.00	0.00	0.00	31,800,000.00	1						1.00	0.00
0.00	0.00	0.00	281,542.48								
0.00	0.00	0.00	21,822.48								
0.00	0.00	0.00	21,822.48								
0.00	0.00	0.00	31,822.48	8						8.00	0.00
0.00	0.00	0.00	348,622.00								
0.00	0.00	0.00	348,622.00								
0.00	0.00	0.00	348,622.00	7						7.00	0.00
3,878,478.82	0.00	3,878,478.82	3,878,478.82								
3,878,478.82	0.00	3,878,478.82	3,878,478.82								
3,878,478.82	0.00	3,878,478.82	3,878,478.82								
3,878,478.82	0.00	3,878,478.82	3,878,478.82								
3,878,478.82	0.00	3,878,478.82	3,878,478.82	23						23.00	0.00
183,382.00	0.00	183,382.00	804,787.00								
183,382.00	0.00	183,382.00	415,912.00								
45,000.00	0.00	45,000.00	45,000.00	18						18.00	0.00
118,382.00	0.00	118,382.00	388,912.00	47						17.00	0.00
0.00	0.00	0.00	37,378.00								
0.00	0.00	0.00	37,378.00								
0.00	0.00	0.00	37,378.00	2						2.00	0.00
0.00	0.00	0.00	53,220.00								
0.00	0.00	0.00	53,220.00	18						10.00	0.00

900,000.00	0.00	900,000.00	900,000.00																
800,000.00	0.00	800,000.00	800,000.00	1											1.00	0.00			
0.00	0.00	0.00	1,400,000.00																
0.00	0.00	0.00	1,400,000.00	80											80.00	0.00			
0.00	0.00	0.00	38,280,000.00																
0.00	0.00	0.00	38,280,000.00																
0.00	0.00	0.00	11,850,000.00																
0.00	0.00	0.00	11,850,000.00	2											2.00	0.00			
0.00	0.00	0.00	24,900,000.00																
0.00	0.00	0.00	25,300,000.00	11											11.00	0.00			
881,400.04	0.00	881,400.04	3,161,400.04																
0.00	0.00	0.00	3,161,400.04																
881,400.04	0.00	881,400.04	3,161,400.04																
0.00	0.00	0.00	3,161,400.04																
881,400.04	0.00	881,400.04	3,161,400.04																
0.00	0.00	0.00	3,161,400.04																
0.00	0.00	0.00	2,900,000.00	12											12.00	0.00			
0.00	0.00	0.00	2,900,000.00																
0.00	0.00	0.00	2,900,000.00																
0.00	0.00	0.00	2,900,000.00	46											46.00	0.00			
4,000,200.00	0.00	4,000,200.00	4,000,200.00																
0.00	0.00	0.00	4,000,200.00																
4,000,200.00	0.00	4,000,200.00	4,000,200.00																
0.00	0.00	0.00	4,000,200.00																
2,500,200.00	0.00	2,500,200.00	2,500,200.00																
0.00	0.00	0.00	2,500,200.00																
0.00	0.00	0.00	2,500,200.00																
2,500,200.00	0.00	2,500,200.00	2,500,200.00	11											11.00	0.00			
50,000.00	0.00	50,000.00	50,000.00																
0.00	0.00	0.00	50,000.00																
50,000.00	0.00	50,000.00	50,000.00	270											270.00	0.00			
1,300,000.00	0.00	1,300,000.00	1,300,000.00																
0.00	0.00	0.00	1,300,000.00																
1,300,000.00	0.00	1,300,000.00	1,300,000.00	2											2.00	0.00			
120,000.00	0.00	120,000.00	120,000.00																
0.00	0.00	0.00	120,000.00																
120,000.00	0.00	120,000.00	120,000.00																
0.00	0.00	0.00	120,000.00																
78,785.00	0.00	78,785.00	78,785.00	3											3.00	0.00			
0.00	0.00	0.00	78,785.00																
21,215.00	0.00	21,215.00	21,215.00	5											5.00	0.00			
0.00	0.00	0.00	21,215.00																
20,000.00	0.00	20,000.00	20,000.00	1											1.00	0.00			