



Evolución Ingresos Propios 2000-2009

Miles de pesos

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Impuestos	83,737	101,739	102,947	115,362	213,953	238,182	270,235	388,186	564,503	560,322
Variación %		21.5%	1.2%	12.1%	85.5%	11.3%	13.5%	43.6%	45.4%	-0.7%
Impuesto sobre Nómina	56,741	69,904	74,547	87,038	171,380	202,754	234,133	307,860	493,833	472,120
Variación %		23.2%	6.6%	16.8%	96.9%	18.3%	15.5%	31.5%	60.4%	-4.4%
Derechos	116,836	200,658	139,596	230,977	428,390	267,858	230,167	423,733	308,017	305,811
Variación %		71.7%	-30.4%	65.5%	85.5%	-37.5%	-14.1%	84.1%	-27.3%	-0.7%
Accesorios de Contribuciones	11,597	13,420	15,519	37,409	61,318	36,509	48,489	71,799	57,386	49,155
Variación %		15.7%	15.6%	141.1%	63.9%	-40.5%	32.8%	48.1%	-20.1%	-14.3%
Productos	42,179	49,238	36,808	127,943	228,474	828,981	425,827	404,210	358,711	411,433
Variación %		16.7%	-25.2%	247.6%	78.6%	262.8%	-48.6%	-5.1%	-11.3%	14.7%
Aprovechamientos	851	982	570	698	5,725	51,691	145,498	9,878	4,421	159,031
Variación %		15.4%	-42.0%	22.5%	720.2%	802.9%	181.5%	-93.2%	-55.2%	3497.2%
Ingresos Estatales	255,200	366,037	295,440	512,389	937,860	1,423,221	1,120,216	1,297,806	1,293,038	1,485,751
Variación %		43.4%	-19.3%	73.4%	83.0%	51.8%	-21.3%	15.9%	-0.4%	14.9%
Participaciones Federales (Ramo 28)	3,368,107	3,786,222	3,512,553	4,104,501	4,331,258	4,799,034	5,490,039	5,673,663	7,271,253	6,052,385
Ingresos Coordinados (Incentivos por convenios)	-	-	276,014	515,942	399,073	388,107	484,903	563,924	671,147	915,888
Fondo de Aportaciones (Ramo 33)	5,423,887	6,150,604	6,625,406	7,095,795	8,248,826	8,200,523	9,034,655	10,188,968	11,212,240	11,464,184
FAFEF	108,380	253,458	289,494	334,789	479,028	654,128	797,945	351,666	437,277	452,483
Universidades (Transferencias)	-	-	-	727,933	786,356	789,484	978,323	1,080,116	1,215,783	1,349,419
Servicios de Salud (Seguro Popular)	-	-	-	-	-	-	400,812	515,682	581,488	489,617
FIES	-	-	-	236,302	317,105	546,802	149,785	100,806	143,911	377,238
FEIEF	-	-	-	-	-	-	297,909	116,964	-	960,007
Otros Ingresos	197,862	28,876	293,044	387,236	922,965	710,651	1,874,782	1,329,516	1,791,428	3,243,557
Ingresos Federales	9,098,236	10,219,160	10,996,511	13,402,498	15,484,611	16,088,729	19,509,153	19,921,305	23,324,527	25,304,778
Variación %		12.3%	7.6%	21.9%	15.5%	3.9%	21.3%	2.1%	17.1%	8.5%
Total Ingresos	9,353,436	10,585,197	11,291,951	13,914,887	16,422,471	17,511,950	20,629,369	21,219,111	24,617,565	26,790,529
Variación %		13.2%	6.7%	23.2%	18.0%	6.6%	17.8%	2.9%	16.0%	8.8%

Fuente: Cuenta Pública del Estado de San Luis Potosí. 2000-2009