



Evolución Indicadores Ramo 33. 2000-2009

Miles de pesos

| Concepto | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Fondo de Aportaciones [Ramo 33] | 5,423,887 | 6,150,604 | 6,625,406 | 7,095,795 | 8,248,826 | 8,200,523 | 9,034,655 | 10,188,968 | 11,212,240 | 11,464,184 |
| <i>Variación %</i> | | 13.4% | 7.7% | 7.1% | 16.2% | -0.6% | 10.2% | 12.8% | 10.0% | 2.2% |
| Para la Educación Básica y Normal (FAEB) | 3,712,833 | 4,160,927 | 4,456,815 | 4,523,662 | 5,700,786 | 5,443,370 | 6,060,591 | 6,815,887 | 7,326,139 | 7,395,131 |
| <i>Variación %</i> | | 12.1% | 7.1% | 1.5% | 26.0% | -4.5% | 11.3% | 12.5% | 7.5% | 0.9% |
| Servicios de Salud (FASSA) | 438,920 | 527,569 | 552,842 | 656,594 | 729,736 | 769,266 | 831,148 | 998,014 | 1,025,791 | 1,113,860 |
| <i>Variación %</i> | | 20.2% | 4.8% | 18.8% | 11.1% | 5.4% | 8.0% | 20.1% | 2.8% | 8.6% |
| Infraestructura Social Estatal (FISE) | | | 92,344 | | 99,719 | 113,115 | 120,912 | 135,442 | 162,753 | 169,592 |
| Infraestructura Social Municipal (FISM) | 550,943 | 656,871 | 669,573 | 783,160 | 723,047 | 820,173 | 876,710 | 982,067 | 1,180,093 | 1,229,685 |
| Infraestructura Social (FORTAMUN-DF) | 550,943 | 656,871 | 761,917 | 783,160 | 822,766 | 933,288 | 997,622 | 1,117,509 | 1,342,846 | 1,399,278 |
| <i>Variación %</i> | | 19.2% | 16.0% | 2.8% | 5.1% | 13.4% | 6.9% | 12.0% | 20.2% | 4.2% |
| <i>Variación %</i> | | 16.6% | 13.6% | 2.5% | 2.3% | 12.5% | 6.2% | 15.2% | 19.5% | 3.7% |
| Fondo de Aportaciones Múltiples (FAM) | 101,470 | 115,816 | 162,452 | 171,206 | 251,908 | 193,926 | 240,861 | 249,239 | 329,149 | 300,975 |
| <i>Variación %</i> | | 14.1% | 40.3% | 5.4% | 47.1% | -23.0% | 24.2% | 3.5% | 32.1% | -8.6% |
| Educación Tecnológica y de Adultos (FAETA) | 53,916 | 72,132 | 77,792 | 343,422 | 83,377 | 88,279 | 93,557 | 96,542 | 102,105 | 108,541 |
| <i>Variación %</i> | | 33.8% | 7.8% | 341.5% | -75.7% | 5.9% | 6.0% | 3.2% | 5.8% | 6.3% |
| Seguridad Pública Estados y D.F. (FOSEG)* | 144,378 | 150,810 | 83,833 | 74,650 | 104,511 | 147,240 | 160,910 | 147,240 | 172,764 | 199,163 |
| <i>Variación %</i> | | 4.5% | -44.4% | -11.0% | 40.0% | 40.9% | 9.3% | -8.5% | 17.3% | 15.3% |
| Fondos para Ciencia y Tecnología | 21,300 | - | - | - | - | - | - | - | - | - |

* El ejercicio 2006 incluye reserva adicional para el Fondo de Seguridad Pública por 13.67 mdp, destinada a las siguientes dependencias:
Procuraduría General de Justicia del Estado, Consejo Estatal de Seguridad Pública y Secretaría General de Gobierno.

Fuente: Cuenta Pública del Estado de San Luis Potosí. 2000-2009