















# 00-011

**Summary Report for Employee Salaries, and Employee Salaries by Contract Number**

Month: Jan 2025

| Employee    | Contract Number | Job Title | Pay Grade | Rate | Hours | Contract Start | Contract End | Department | Location | Supervisor | Reporting Supervisor | Reporting Division | Reporting Department | Reporting Division | Reporting Department | Reporting Division | Reporting Department | Reporting Division | Reporting Department |
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# 00-011

Document: Report on Operations, Resources, and Financial Activities of the Agency

Version: 1.0

| Agency   | Activity     | Type of Activity | Start Date | End Date   | Project Name     | Project ID | Project Status | Project Manager | Project Location | Project Budget | Project Revenue | Project Expenses | Project Profit | Project Loss | Project Total | Project Notes                            |
|----------|--------------|------------------|------------|------------|------------------|------------|----------------|-----------------|------------------|----------------|-----------------|------------------|----------------|--------------|---------------|--|
| Agency A | Activity A.1 | Activity A.1.1   | 2023-01-01 | 2023-01-31 | Activity A.1.1.1 | AA101      | Completed      | John Doe        | Location A       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity A.1.1.1 completed successfully. |
| Agency A | Activity A.1 | Activity A.1.2   | 2023-02-01 | 2023-02-28 | Activity A.1.2.1 | AA102      | In Progress    | John Doe        | Location A       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity A.1.2.1 in progress.            |
| Agency A | Activity A.1 | Activity A.1.3   | 2023-03-01 | 2023-03-31 | Activity A.1.3.1 | AA103      | Not Started    | John Doe        | Location A       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity A.1.3.1 not started.            |
| Agency A | Activity A.2 | Activity A.2.1   | 2023-04-01 | 2023-04-30 | Activity A.2.1.1 | AA201      | Completed      | John Doe        | Location A       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity A.2.1.1 completed successfully. |
| Agency A | Activity A.2 | Activity A.2.2   | 2023-05-01 | 2023-05-31 | Activity A.2.2.1 | AA202      | In Progress    | John Doe        | Location A       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity A.2.2.1 in progress.            |
| Agency A | Activity A.2 | Activity A.2.3   | 2023-06-01 | 2023-06-30 | Activity A.2.3.1 | AA203      | Not Started    | John Doe        | Location A       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity A.2.3.1 not started.            |
| Agency A | Activity A.3 | Activity A.3.1   | 2023-07-01 | 2023-07-31 | Activity A.3.1.1 | AA301      | Completed      | John Doe        | Location A       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity A.3.1.1 completed successfully. |
| Agency A | Activity A.3 | Activity A.3.2   | 2023-08-01 | 2023-08-31 | Activity A.3.2.1 | AA302      | In Progress    | John Doe        | Location A       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity A.3.2.1 in progress.            |
| Agency A | Activity A.3 | Activity A.3.3   | 2023-09-01 | 2023-09-30 | Activity A.3.3.1 | AA303      | Not Started    | John Doe        | Location A       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity A.3.3.1 not started.            |
| Agency A | Activity A.4 | Activity A.4.1   | 2023-10-01 | 2023-10-31 | Activity A.4.1.1 | AA401      | Completed      | John Doe        | Location A       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity A.4.1.1 completed successfully. |
| Agency A | Activity A.4 | Activity A.4.2   | 2023-11-01 | 2023-11-30 | Activity A.4.2.1 | AA402      | In Progress    | John Doe        | Location A       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity A.4.2.1 in progress.            |
| Agency A | Activity A.4 | Activity A.4.3   | 2023-12-01 | 2023-12-31 | Activity A.4.3.1 | AA403      | Not Started    | John Doe        | Location A       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity A.4.3.1 not started.            |
| Agency B | Activity B.1 | Activity B.1.1   | 2023-01-01 | 2023-01-31 | Activity B.1.1.1 | BB101      | Completed      | John Doe        | Location B       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity B.1.1.1 completed successfully. |
| Agency B | Activity B.1 | Activity B.1.2   | 2023-02-01 | 2023-02-28 | Activity B.1.2.1 | BB102      | In Progress    | John Doe        | Location B       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity B.1.2.1 in progress.            |
| Agency B | Activity B.1 | Activity B.1.3   | 2023-03-01 | 2023-03-31 | Activity B.1.3.1 | BB103      | Not Started    | John Doe        | Location B       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity B.1.3.1 not started.            |
| Agency B | Activity B.2 | Activity B.2.1   | 2023-04-01 | 2023-04-30 | Activity B.2.1.1 | BB201      | Completed      | John Doe        | Location B       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity B.2.1.1 completed successfully. |
| Agency B | Activity B.2 | Activity B.2.2   | 2023-05-01 | 2023-05-31 | Activity B.2.2.1 | BB202      | In Progress    | John Doe        | Location B       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity B.2.2.1 in progress.            |
| Agency B | Activity B.2 | Activity B.2.3   | 2023-06-01 | 2023-06-30 | Activity B.2.3.1 | BB203      | Not Started    | John Doe        | Location B       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity B.2.3.1 not started.            |
| Agency B | Activity B.3 | Activity B.3.1   | 2023-07-01 | 2023-07-31 | Activity B.3.1.1 | BB301      | Completed      | John Doe        | Location B       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity B.3.1.1 completed successfully. |
| Agency B | Activity B.3 | Activity B.3.2   | 2023-08-01 | 2023-08-31 | Activity B.3.2.1 | BB302      | In Progress    | John Doe        | Location B       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity B.3.2.1 in progress.            |
| Agency B | Activity B.3 | Activity B.3.3   | 2023-09-01 | 2023-09-30 | Activity B.3.3.1 | BB303      | Not Started    | John Doe        | Location B       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity B.3.3.1 not started.            |
| Agency B | Activity B.4 | Activity B.4.1   | 2023-10-01 | 2023-10-31 | Activity B.4.1.1 | BB401      | Completed      | John Doe        | Location B       | \$100,000      | \$100,000       | \$100,000        | \$0            | \$0          | \$0           | Activity B.4.1.1 completed successfully. |
| Agency B | Activity B.4 | Activity B.4.2   | 2023-11-01 | 2023-11-30 | Activity B.4.2.1 | BB402      | In Progress    | John Doe        | Location B       | \$100,000      | \$50,000        | \$50,000         | \$0            | \$0          | \$0           | Activity B.4.2.1 in progress.            |
| Agency B | Activity B.4 | Activity B.4.3   | 2023-12-01 | 2023-12-31 | Activity B.4.3.1 | BB403      | Not Started    | John Doe        | Location B       | \$100,000      | \$0             | \$0              | \$0            | \$0          | \$0           | Activity B.4.3.1 not started.            |













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**DECLARATION**

I, **[REDACTED]**, do hereby certify that the foregoing is a true and correct copy of the original as the same appears in the records of the County of **[REDACTED]**, State of **[REDACTED]**.

Witness my hand and the seal of said County at **[REDACTED]**, this **[REDACTED]** day of **[REDACTED]**, 20**[REDACTED]**.

**[REDACTED]**  
County Clerk

**[REDACTED]**  
Notary Public

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## CONFIDENTIAL

THIS DOCUMENT IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE

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DATE 08-14-2013 BY 60322 UCBAW/STP

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